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Country Plan

for

<Country>

for the years 20<xx> to 20<xy>

**Our Vision:**

„Lorem ipsum dolor sit amet, consectetur adipisici elit, …“

**Last update: [<Date>]**

**Next Review: [<Date> + 3 years]**

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# List of Acronyms and Abbreviations

Use extra page.

# Executive Summary

StrategicPriorities

Use bullet points.

Baseline Analysis

Use bullet points.

Implementation Risks

Use bullet points.

# 1. Strategic Priorities

## 1.1. Key Strategic Objectives

This should be a maximum of 2 pages; use bullet points*.*

## 1.2. Details to our Key Strategic Objectives

This should be a maximum of 2 pages; use bullet points*.*

## 1.3. Lessons Learnt from previous Country Plan

This should be a maximum of 2 pages; use bullet points.

# 2. Baseline Analysis

## 2.1. Country Situation and Specific Challenges

This should be a maximum of 2 pages.

## 2.2. Partner Portfolio

This should be a maximum of 2 pages.

## 2.3. Funding Sources

This should be a maximum of 2 pages.

# 3. Implementation Risks

This should be a maximum of 2 pages.

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# 4. Annexes

Table 1: Key Strategic Objectives with Activities, Partners and Funding

Table 2: Objectives and Key Indicators

Table 3: Stakeholder Groups, Role and Activities

Table 4: Potential Funding Sources

Table 5: Allocation of Budgets to Time Bands

Table 6: Implementation Risks and their Mitigation

Theory of Change (optional)

## Table 1: Key Strategic Objectives with Activities, Partners and Funding

Key objectives with high-level activities, implementing partners and the funding (ballpark figures range in million €):

|  | **Top 5 high-level activities contributing to objective** | **Top 5 Implementing Partners**  **or potential partners to contribute to the objective** | **Total Funding needed (in Mio €)** |
| --- | --- | --- | --- |
| **Objective 1:** [Name 1] | * … * … * … * … * … | * … * … * … * … * … |  |
| **Objective 2:**  [Name 2] | * … * … * … * … * … | * … * … * … * … * … |  |
| **Objective 3:** [Name 3] | * … * … * … * … * … | * … * … * … * … * … |  |
| **Objective 4:** [Name 4] | * … * … * … * … * … | * … * … * … * … * … |  |
| **Objective 5:** [Name 5] | * … * … * … * … * … | * … * … * … * … * … |  |

## Table 2: Objectives and Key Indicators

|  | **Objective 1: XYZ** | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Key Indicators** (maximum of 5) | **Actuals  Year t-2** | **Actuals  Year t-1** | **Target Year 0** | **Actuals Year 0** | **Target  Year 1** | **Target  Year 2** | **Target Year 3** | **Target  Year 4** | **Target  Year 5** |
| Key Indicator 1 |  |  |  |  |  |  |  |  |  |
| Key Indicator 2 |  |  |  |  |  |  |  |  |  |
| Key Indicator 3 |  |  |  |  |  |  |  |  |  |
| Key Indicator 4 |  |  |  |  |  |  |  |  |  |
| Key Indicator 5 |  |  |  |  |  |  |  |  |  |

## Table 3: Stakeholder Groups, Role and Activities

| **Stakeholder Groups** (maximum of 5) | **Interest in the country’s objectives** | **Capacity and resources** | **Potential influence on the project** | **Priority and actions** |
| --- | --- | --- | --- | --- |
| Stakeholder Group 1 |  |  |  |  |
| Stakeholder Group 2 |  |  |  |  |
| Stakeholder Group 3 |  |  |  |  |
| Stakeholder Group 4 |  |  |  |  |
| Stakeholder Group 5 |  |  |  |  |

## Table 4: Potential Funding Sources

List of stakeholders identified with the potential areas for funding; select for each stakeholder **one** of the 4 probabilities: 

|  |  |  |  |
| --- | --- | --- | --- |
| **Funding Partner/Donor** | **Probable Areas of Funding** | **Probability\*** | **Explanation** |
|  |  | Harvey Balls 25% mit einfarbiger Füllung |  |
|  |  | Harvey Balls 50% mit einfarbiger Füllung |  |
|  |  | Harvey Balls 75% mit einfarbiger Füllung |  |
|  |  | Harvey Balls 100% mit einfarbiger Füllung |  |
|  |  |  |  |
|  |  |  |  |

|  |  |  |
| --- | --- | --- |
| **\* Meaning of the 4 probabilities:** | |  |
| Harvey Balls 25% mit einfarbiger Füllung | Considering establishing networks. | |
| Harvey Balls 50% mit einfarbiger Füllung | In the process of establishing a collaboration. | |
| Harvey Balls 75% mit einfarbiger Füllung | Networks & collaborations have established, the CO will leverage these processes. | |
| Harvey Balls 100% mit einfarbiger Füllung | Networks & collaborations have established, grant is approved. | |

## Table 5: Allocation of Budgets to Time Bands (separate Excel Sheet)

## Table 6: Implementation Risks and their Mitigation

| **Objective 1: XYZ** | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Risk Description**  (maximum of 5) | **Risk Outcome** | **Risk Type** | **Likelihood**  **(Gross)** | **Impact**  **(Gross)** | **Mitigation Strategies Description** | **Mitigation Strategies (Costs k-Euro)** | **Likelihood**  **(Net)** | **Impact**  **(Net)** |
| Risk 1 |  |  |  |  |  |  |  |  |
| Risk 2 |  |  |  |  |  |  |  |  |
| Risk 3 |  |  |  |  |  |  |  |  |
| Risk 4 |  |  |  |  |  |  |  |  |
| Risk 5 |  |  |  |  |  |  |  |  |

## Optional: Theory of Change

Use extra page.